

Cartmel Fell Parish Council – Financial Year 2024-25 Budget Statement No 3 as at 24/02/2026			
	Budget £	To date £	Predicted Year End £
Balance at start of year (A)	16695	16695	16695
Receipts:			
Precept	12000	12000	12000
Total Income (B)	12000	12000	12000
Payments:			
Salaries and PAYE	3861	2070	3861
Insurance	170	178	178
Subscriptions	300	229	300
Audit	60	60	60
Donations	500	50	500
Admin	300	142	300
Maintenance	200		200
Hall - rent	30	40	40
Home Office	312	234	312
Website etc	250	215	250
Payroll Administration	90	100	100
Councillor Training	100		100
Chairman's allowance	300		300
Bank charges	150	30	150
Total Payments (C)	6623	3348	6651
Surplus Predicted (B-C)	5377		5349
Balance at end of year (A+B-C)	22072		22044

Kevin M Price – Parish Clerk and Responsible Financial Officer