

Cartmel Fell Parish Council – Financial Year 2025-26 Budget Statement No1 as at 05/08/2026			
	Budget £	To date £	Predicted Year End £
Balance at start of year (A)	22878	22878	22878
Receipts:			
Precept	8000	8000	8000
Total Income (B)	8000	8000	8000
Payments:			
Salaries and PAYE	3988	630	3988
Insurance	180	180	180
Subscriptions	300	176	300
Audit	60		60
Donations	2000	1000	2000
Admin	300	69	300
Maintenance	200		200
Hall - rent	40	20	40
Home Office	312	78	312
Website etc	750		750
Payroll Administration	100		100
Councillor Training	100		100
Chairman's allowance	300		300
Bank charges	25	2	25
Total Payments (C)	8655	2155	8655
Surplus Predicted (B-C)	-655		-655
Balance at end of year (A+B-C)	22223		22223

Kevin M Price – Parish Clerk and Responsible Financial Officer